

4th Quarter Ended 30 June 2026
CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS
AGGREGATED INFORMATION FOR NATIONAL

R thousands	Division of revenue Act No. 24 of 2024	Adjustment (Mid year)	Other Adjustments	Total Available 2025/26	Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Expenditure		% Changes from 3rd to 4th Q		% Changes for the 4th Q		Approved Roll Over		
					Approved payment schedule	Transferred to municipalities for direct grants	Actual expenditure National Department by 30 September 2025	Actual expenditure by municipalities by 30 September 2025	Actual expenditure National Department by 31 December 2025	Actual expenditure by municipalities by 31 December 2025	Actual expenditure National Department by 31 March 2026	Actual expenditure by municipalities by 31 March 2026	Actual expenditure National Department by 30 June 2026	Actual expenditure by municipalities by 30 June 2026	Actual expenditure National Department	Actual expenditure by municipalities	Actual expenditure National Department	Actual expenditure by municipalities	Exp as % of Allocation National Department	Exp as % of Allocation by municipalities	Total Available 2025/26	YTD expenditure by municipalities	
National Treasury (Vote 8)				-											-	-	-	-	-	-	5 673	-	
Programme and Project Preparation Support Grant																							
Local Government Financial Management Grant	585 885			585 885	585 885	585 885	134 282	67 916	129 348	120 663	94 295	123 867	105 228	154 399	463 153	466 844	11,6%	24,6%	79,1%	79,7%	200		
Infrastructure Skills Development Grant	172 774			172 774	172 774	170 174	33 494	44 523	36 508	28 682	32 499	40 099	46 781	30 027	149 282	143 330	43,9%	(25,1%)	86,4%	83,0%			
Integrated City Development Grant																							
Urban Development Financing Grant (Schedule 4B)	1 023 636			1 023 636				21 649		54 205		228 427		739 163		1 043 444		-	223,6%		101,9%		
Neighbourhood Development Partnership (Schedule 5B)	542 396			542 396	542 396	449 395	111 035	63 890	127 590	143 965	59 944	108 399	87 004	125 473	385 573	441 727	45,1%	15,8%	71,1%	81,4%	47 492	17 842	
Neighbourhood Development Partnership (Schedule 6B)	99 140			99 140		-																	
Smart Meter Grant (Schedule 6B)	650 000			650 000	650 000																		
Sub-Total Vote	3 073 831	-		3 073 831	2 050 195	1 205 454	278 811	197 977	293 446	347 516	186 738	500 792	239 013	1 049 062	998 008	2 095 346	28,0%	109,5%	42,9%	90,1%	53 365	17 842	
Cooperative Governance (Vote 3)																							
Integrated Urban Development Grant	1 278 114			1 278 114	1 278 114	1 270 764	259 021	223 318	462 093	393 688	227 268	241 355	293 291	325 750	1 241 673	1 184 110	29,1%	35,0%	97,1%	92,6%	535	535	
Municipal Systems Improvement Grant (Schedule 5B)																							
Municipal Systems Improvement Grant (Schedule 6B)																							
Municipal Disaster Grant	199 160	116 894		316 054	316 054	395 054	2 993	5 249	29 202	56 202	55 606	60 788	47 635	51 312	135 436	173 552	(14,3%)	(15,6%)	42,9%	54,9%	210 826	78 403	
Municipal Disaster Recovery Grant	708 974	1 452 141		2 161 115	2 161 115	2 161 115	29 558	57 912	137 283	149 437	126 948	134 658	122 647	397 574	416 436	739 580	(3,4%)	195,2%	19,3%	34,2%	644 139	191 387	
Sub-Total Vote	2 186 248	1 569 035		3 755 283	3 755 283	3 826 933	291 572	286 479	628 578	599 327	409 822	436 801	463 573	774 635	1 793 545	2 097 242	13,1%	77,3%	47,8%	55,8%	855 500	270 325	
Transport (Vote 40)																							
Public Transport Network Grant	7 241 074	303 000		7 544 074	7 544 074	6 990 434	744 146	667 432	1 650 108	1 169 872	1 232 195	889 661	1 386 093	1 532 507	5 012 542	4 259 472	12,5%	72,3%	66,4%	56,5%	221 988		
Rural Road Assets Management Systems Grant	126 051			126 051	126 051	121 078	17 849	13 823	36 243	31 639	33 962	22 797	26 063	114 117	114 117	95 007	(23,3%)	16,8%	90,5%	75,4%	1 161		
Sub-Total Vote	7 367 125	303 000		7 670 125	7 670 125	7 111 512	761 995	681 255	1 686 351	1 201 711	1 266 157	912 457	1 412 156	1 559 056	5 126 659	4 354 479	11,5%	70,9%	66,8%	56,8%	223 149		
Public Works and Infrastructure (Vote 13)																							
Expanded Public Works Programme Integrated Grant (Municipality)	567 281			567 281	567 281	563 551	115 652	144 338	147 704	178 148	98 370	121 171	56 964	76 404	418 690	520 061	(42,1%)	(36,9%)	73,8%	91,7%	384	384	
Sub-Total Vote	567 281	-		567 281	567 281	563 551	115 652	144 338	147 704	178 148	98 370	121 171	56 964	76 404	418 690	520 061	(42,1%)	(36,9%)	73,8%	91,7%	384	384	
Mineral Resources and Energy (Vote 34)																							
Integrated National Electrification Programme (Municipal) Grant	1 697 076			1 697 076	1 697 076	1 605 656	336 502	185 380	459 767	410 172	265 322	299 076	259 590	307 835	1 321 181	1 202 462	(2,2%)	2,9%	77,9%	70,9%	37 270	10 191	
Integrated National Electrification Programme (Allocation in-kind) Grant	2 274 401			2 274 401	2 274 401																		
Energy Efficiency and Demand Side Management (Municipal) Grant	246 260			246 260	246 260	224 360	42	11 231	81 252	51 794	60 724	67 750	28 906	39 460	170 924	170 236	(52,4%)	(41,8%)	69,4%	69,1%	438		
Energy Efficiency and Demand Side Management (Eskom) Grant				-																			
Sub-Total Vote	4 217 737	-		4 217 737	4 217 737	1 830 016	336 544	196 612	541 019	461 966	326 046	366 826	288 496	347 295	1 492 105	1 372 698	(11,5%)	(5,3%)	76,8%	70,6%	37 708	10 191	
Water and Sanitation (Vote 41)																							
Regional Bulk Infrastructure Grant (Schedule 5B)	3 756 930			3 756 930	3 756 930	3 544 930	494 855	347 715	911 553	699 211	587 960	478 612	1 001 282	872 904	2 995 650	2 398 442	70,3%	82,4%	79,7%	63,8%	31 676		
Regional Bulk Infrastructure Grant (Schedule 6B)	3 226 507			3 226 507		-																	
Water Services Infrastructure Grant (Schedule 5B)	4 218 561			4 218 561		3 999 254	852 855	467 193	1 169 745	1 145 376	700 922	704 974	918 313	711 379	3 641 835	3 028 921	31,0%	0,9%	86,3%	71,8%	99 844	6 439	
Water Services Infrastructure Grant (Schedule 6B)	1 118 932			1 118 932		-																	
Sub-Total Vote	12 320 930	-		12 320 930	12 320 930	7 544 184	1 347 710	814 908	2 081 298	1 844 587	1 288 882	1 183 585	1 919 595	1 584 283	6 637 485	5 427 363	48,9%	33,9%	83,2%	68,1%	131 520	6 439	
Sport and Recreation South Africa (Vote 19)																							
Sub-Total Vote	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Human Settlements (Vote 33)																							
Municipal Emergency Housing Grant				-																			
Informal Settlements Upgrading Partnership Grant (Schedule 5B)	4 717 475			4 717 475	4 717 475	4 613 726	632 860	549 918	1 463 160	1 968 997	704 974	134 770	1 217 778	1 079 975	4 018 772	3 733 659	72,7%	701,3%	85,2%	79,1%	45 437	27 779	
Sub-Total Vote	4 717 475	-		4 717 475	4 717 475	4 613 726	632 860	549 918	1 463 160	1 968 997	704 974	134 770	1 217 778	1 079 975	4 018 772	3 733 659	72,7%	701,3%	85,2%	79,1%	45 437	27 779	
Sub-Total	34 450 627	1 872 035		36 322 662	35 299 026	26 695 376	3 765 144	2 871 486	6 841 556	6 602 251	4 280 989	3 656 401	5 997 575	6 470 710	20 485 264	19 600 848	30,8%	77,0%	70,8%	67,7%	1 347 063	332 960	
Cooperative Governance (Vote 3)																							
Municipal Infrastructure Grant	17 357 571			17 357 571	17 390 114	16 841 751	4 229 655	3 027 745	5 475 252	4 940 270	2 810 470	3 037 723	3 795 760	3 239 217	16 311 137	14 244 956	35,1%	6,6%	94,0%	82,1%	123 900	30 538	
Municipal Infrastructure Grant (Schedule 6B)	493 807			493 807		-																	
Sub-Total Vote	17 851 378	-		17 851 378	17 883 921	16 841 751	4 229 655	3 027 745	5 475 252	4 940 270	2 810 470	3 037 723	3 795 760	3 239 217	16 311 137	14 244 956	35,1%	6,6%	94,0%	82,1%	123 900	30 538	
Sub-Total	17 851 378	-		17 851 378	17 883 921	16 841 751	4 229 655	3 027 745	5 475 252	4 940 270	2 810 470	3 037 723	3 795 760	3 239 217	16 311 137	14 244 956	35,1%	6,6%	94,0%	82,1%	123 900	30 538	
Total	52 302 005	1 872 035		54 174 040	53 182 947	43 537 127	7 994 799	5 899 231	12 316 808	11 542 521	7 091 459	6 694 125	9 393 335	9 709 927	36 796 401	33 845 604	32,5%	45,1%	79,5%	73,1%	1 470 963	383 498	
Transfers by Provincial Departments to Municipalities (Agency services)	Main Budget	Adjustment Budget	Other Adjustments	Total Available 2025/26	Approved payment schedule	Transferred from Provincial Departments to Municipalities	Actual expenditure Provincial Department by 30 September 2025	Actual expenditure by municipalities by 30 September 2025	Actual expenditure Provincial Department by 31 December 2025	Actual expenditure by municipalities by 31 December 2025	Actual expenditure Provincial Department by 31 March 2026	Actual expenditure by municipalities by 31 March 2026	Actual expenditure Provincial Department by 30 June 2026	Actual expenditure by municipalities by 30 June 2026	YTD Expenditure Provincial Department	Actual expenditure by municipalities	% Changes from 3rd to 4th Q	% Changes for the 4th Q	Exp as % of Allocation Provincial Department	Exp as % of Allocation by municipalities			
Summary by Provincial Departments	-	-	-	-	#VALUE!	#VALUE!	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Education																							
Health																							
Social Development																							
Public Works, Roads and Transport																							
Agriculture																							
Sport, Arts and Culture																							
Housing and Local Government																							
Office of the Premier																							
Other Departments																							

4th Quarter Ended 30 June 2026
CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS
AGGREGATED INFORMATION FOR EASTERN CAPE

R thousands	Division of revenue Act No. 24 of 2024	Adjustment (Mid year)	Other Adjustments	Total Available 2025/26	Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Expenditure		% Changes from 3rd to 4th Q		% Changes for the 4th Q		Approved Roll Over	
					Approved payment schedule	Transferred to municipalities for direct grants	Actual expenditure National Department by 30 September 2025	Actual expenditure by municipalities by 30 September 2025	Actual expenditure National Department by 31 December 2025	Actual expenditure by municipalities by 31 December 2025	Actual expenditure National Department by 31 March 2026	Actual expenditure by municipalities by 31 March 2026	Actual expenditure National Department by 30 June 2026	Actual expenditure by municipalities by 30 June 2026	Actual expenditure National Department	Actual expenditure by municipalities	Actual expenditure National Department	Actual expenditure by municipalities	Exp as % of Allocation National Department	Exp as % of Allocation by municipalities	Total Available 2025/26	YTD expenditure by municipalities
National Treasury (Vote 8)																						
Programme and Project Preparation Support Grant				-											-	-	-	-	-			
Local Government Financial Management Grant	89 785			89 785	89 785	89 785	19 386	14 648	23 316	23 749	16 939	17 561	18 938	24 909	78 579	80 866	11,8%	41,8%	87,5%	90,1%		
Infrastructure Skills Development Grant	27 000			27 000	27 000	27 000	5 450	2 327	5 502	4 781	4 423	3 587	5 563	4 955	20 938	15 649	25,8%	38,2%	77,5%	58,0%		
Integrated City Development Grant															-	-	-	-	-			
Urban Development Financing Grant (Schedule 4B)	97 300			97 300									34 621		-	115 808	-	-	-	-		
Neighbourhood Development Partnership (Schedule 5B)	12 600			12 600	12 600	10 000			3 388	2 149				81 188	4 229	2 149	-	-	33,6%	119,0%	66	
Neighbourhood Development Partnership (Schedule 6B)	9 600			9 600	9 600	-									-	-	-	-	-	-		
Smart Meter Grant (Schedule 6B)	141 000	14 000		155 000	155 000	-									-	-	-	-	-	-		
Sub-Total Vote	377 285	14 000		391 285	293 985	126 785	24 836	16 975	32 206	30 678	21 362	55 768	25 342	111 052	103 746	214 473	18,6%	99,1%	45,8%	94,6%	66	
Cooperative Governance (Vote 3)																						
Integrated Urban Development Grant				-	-	-									-	-	-	-	-	-		
Municipal Systems Improvement Grant (Schedule 5B)				-	-	-									-	-	-	-	-	-		
Municipal Systems Improvement Grant (Schedule 6B)				-	-	-									-	-	-	-	-	-		
Municipal Disaster Grant	88 000			88 000	88 000	92 000			7 548	37 990	26 691	34 549	13 972	21 100	48 211	93 282	(47,7%)	(38,9%)	54,8%	106,0%	90 298	42 584
Municipal Disaster Recovery Grant	504 019	496 187		1 000 206	1 000 206	1 000 206	20 523	42 914	95 984	106 335	91 885	94 432	51 832	183 447	260 224	427 128	(43,6%)	94,3%	26,0%	42,7%	335 295	130 898
Sub-Total Vote	592 019	496 187		1 088 206	1 088 206	1 092 206	20 523	42 557	103 532	144 325	118 576	128 981	65 804	204 547	308 435	520 410	(44,5%)	58,6%	28,3%	47,8%	425 593	173 482
Transport (Vote 40)																						
Public Transport Network Grant	298 225			298 225	298 225	178 585	16 132		26 332	25 250			13 325		81 039	-	(47,2%)	-	27,2%	-		
Rural Road Assets Management Systems Grant	18 548			18 548	17 779	17 779	2 066	1 208	4 748	4 600	5 209	2 215	3 844	3 646	15 866	11 669	(26,2%)	64,6%	85,5%	62,9%		
Sub-Total Vote	316 773	-		316 773	316 773	196 364	18 198	1 208	31 080	4 600	30 458	2 215	17 169	3 646	96 905	11 669	(43,6%)	64,6%	30,6%	3,7%		
Public Works and Infrastructure (Vote 13)																						
Expanded Public Works Programme Integrated Grant (Municipality)	83 724			83 724	83 724	83 724	19 074	31 418	26 848	27 812	16 472	14 415	7 679	1 715	70 073	75 359	(53,4%)	(88,1%)	83,7%	90,0%		
Sub-Total Vote	83 724	-		83 724	83 724	83 724	19 074	31 418	26 848	27 812	16 472	14 415	7 679	1 715	70 073	75 359	(53,4%)	(88,1%)	83,7%	90,0%		
Mineral Resources and Energy (Vote 34)																						
Integrated National Electrification Programme (Municipal) Grant	342 222			342 222	342 222	337 918	89 773	41 763	90 373	70 032	71 014	29 631	45 556	36 459	296 716	177 885	(35,8%)	23,0%	86,7%	52,0%	6 338	783
Integrated National Electrification Programme (Allocation in-kind) Grant	515 162			515 162	515 162	-									-	-	-	-	-	-		
Energy Efficiency and Demand Side Management (Municipal) Grant	28 000			28 000	28 000	21 800	1 795	7 522	5 503	7 363	5 969	333	2 689	15 218	15 956	-	(95,5%)	(54,9%)	54,4%	57,0%	438	
Energy Efficiency and Demand Side Management (Eskom) Grant				-		-									-	-	-	-	-	-		
Sub-Total Vote	885 384	-		885 384	885 384	359 718	89 773	43 558	97 895	75 535	78 377	35 600	45 889	39 148	311 934	193 841	(41,5%)	10,0%	84,3%	52,4%	6 776	783
Water and Sanitation (Vote 41)																						
Regional Bulk Infrastructure Grant (Schedule 5B)	725 000			725 000		564 000	77 499	5 402	78 640	6 675	28 360	7 319	63 979	14 709	248 478	34 106	125,6%	101,0%	34,3%	4,7%	12 302	
Regional Bulk Infrastructure Grant (Schedule 6B)	300 916			300 916		-									-	-	-	-	-	-		
Water Services Infrastructure Grant (Schedule 5B)	553 071			553 071	553 071	536 946	71 523	42 805	196 404	139 077	31 313	83 938	160 164	71 887	459 404	337 708	411,5%	(14,4%)	83,1%	61,1%	6 183	
Water Services Infrastructure Grant (Schedule 6B)	45 000			45 000	45 000	-									-	-	-	-	-	-		
Sub-Total Vote	1 623 987	-		1 623 987	1 623 987	1 100 946	149 022	48 208	275 044	145 752	59 673	91 258	224 143	86 596	707 882	371 813	275,6%	(5,1%)	55,4%	29,1%	18 485	
Sport and Recreation South Africa (Vote 19)																						
Sub-Total Vote	-	-		-			-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Human Settlements (Vote 33)																						
Municipal Emergency Housing Grant				-		-									-	-	-	-	-	-		
Informal Settlements Upgrading Partnership Grant (Schedule 5B)	696 245			696 245	696 245	651 617	43 001	13 805	221 682	107 743	98 538	43 621	130 692	72 415	493 913	237 584	32,6%	66,0%	70,9%	34,1%		
Sub-Total Vote	696 245	-		696 245	696 245	651 617	43 001	13 805	221 682	107 743	98 538	43 621	130 692	72 415	493 913	237 584	32,6%	66,0%	70,9%	34,1%		
Sub-Total	4 575 417	510 187		5 085 604	4 988 304	3 611 360	364 427	197 728	788 287	536 446	423 456	371 858	516 718	519 119	2 092 888	1 625 150	22,0%	39,6%	51,5%	40,0%	450 920	174 265
Cooperative Governance (Vote 3)																						
Municipal Infrastructure Grant	3 575 350			3 575 350	3 575 350	3 568 299	1 054 847	849 190	1 055 185	1 021 560	711 078	546 063	695 607	383 538	3 516 717	2 800 351	(2,2%)	(29,8%)	98,4%	78,3%	591	
Municipal Infrastructure Grant (Schedule 6B)	128 469			128 469	128 469	-									-	-	-	-	-	-		
Sub-Total Vote	3 703 819	-		3 703 819	3 703 819	3 568 299	1 054 847	849 190	1 055 185	1 021 560	711 078	546 063	695 607	383 538	3 516 717	2 800 351	(2,2%)	(29,8%)	98,4%	78,3%	591	
Sub-Total	3 703 819	-		3 703 819	3 703 819	3 568 299	1 054 847	849 190	1 055 185	1 021 560	711 078	546 063	695 607	383 538	3 516 717	2 800 351	(2,2%)	(29,8%)	98,4%	78,3%	591	
Total	8 279 236	510 187		8 789 423	8 682 123	7 179 659	1 419 274	1 046 918	1 843 472	1 558 006	1 134 534	917 921	1 212 325	902 656	5 609 605	4 425 501	6,9%	(1,7%)	73,5%	58,0%	451 511	174 265

R thousands	Main Budget	Adjustment Budget	Other Adjustments	Total Available 2025/26	Year to date		Transferred from Provincial Departments to Municipalities	First Quarter		Actual expenditure by municipalities by 30 September 2025	Second Quarter		Actual expenditure by municipalities by 31 December 2025	Third Quarter		Actual expenditure by municipalities by 31 March 2026	Fourth Quarter		Actual expenditure by municipalities by 30 June 2026	YTD Expenditure		% Changes from 3rd to 4th Q		% Changes for the 4th Q	
					Approved payment schedule	Transferred from Provincial Departments to Municipalities		Actual expenditure Provincial Department by 30 September 2025	Actual expenditure by municipalities by 30 September 2025		Actual expenditure Provincial Department by 31 December 2025	Actual expenditure by municipalities by 31 December 2025		Actual expenditure Provincial Department by 31 March 2026	Actual expenditure by municipalities by 31 March 2026		Actual expenditure Provincial Department by 30 June 2026	Actual expenditure by municipalities by 30 June 2026		Actual expenditure Provincial Department	Actual expenditure by municipalities	Actual expenditure Provincial Department	Actual expenditure by municipalities	Exp as % of Allocation Provincial Department	Exp as % of Allocation by municipalities
			R thousands																						
	Summary by Provincial Departments			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Education				-																					
Health				-																					
Social Development				-																					
Public Works, Roads and Transport				-																					
Agriculture				-																					
Sport, Arts and Culture				-																					
Housing and Local Government				-																					
Office of the Premier				-																					
Other Departments				-																					

4th Quarter Ended 30 June 2026
CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS
AGGREGATED INFORMATION FOR FREE STATE

	Division of revenue Act No. 24 of 2024	Adjustment (Mid year)	Other Adjustments	Total Available 2025/26	Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Expenditure		% Changes from 3rd to 4th Q		% Changes for the 4th Q		Approved Roll Over		
					Approved payment schedule	Transferred to municipalities for direct grants	Actual expenditure National Department by 30 September 2025	Actual expenditure by municipalities by 30 September 2025	Actual expenditure National Department by 31 December 2025	Actual expenditure by municipalities by 31 December 2025	Actual expenditure National Department by 31 March 2026	Actual expenditure by municipalities by 31 March 2026	Actual expenditure National Department by 30 June 2026	Actual expenditure by municipalities by 30 June 2026	Actual expenditure National Department	Actual expenditure by municipalities	Actual expenditure National Department	Actual expenditure by municipalities	Exp as % of Allocation National Department	Exp as % of Allocation by municipalities	Total Available 2025/26	YTD expenditure by municipalities	
R thousands																							
National Treasury (Vote 8)																							
Programme and Project Preparation Support Grant				-												-	-	-	-	-	-	5 673	-
Local Government Financial Management Grant	58 000			58 000	58 000	58 000	20 204	9 572	12 900	8 759	6 589	9 527	5 968	17 437	45 661	45 295	(9,4%)	83,0%	78,7%	78,1%			
Infrastructure Skills Development Grant				-	-	-									-	-	-	-	-	-	-		
Integrated City Development Grant				-	-	-									-	-	-	-	-	-	-		
Urban Development Financing Grant (Schedule 4B)	48 396			48 396				1 288		9 464			14 038			116 182		551,0%		240,1%			
Neighbourhood Development Partnership (Schedule 5B)	300			300	300	-								91 392	-	-	-	-	-	-	-		
Neighbourhood Development Partnership (Schedule 6B)	4 440			4 440	4 440	-									-	-	-	-	-	-	-		
Smart Meter Grant (Schedule 6B)				-	-	-									-	-	-	-	-	-	-		
Sub-Total Vote	111 136	-		111 136	62 740	58 000	20 204	10 860	12 900	18 222	6 589	23 566	5 968	108 829	45 661	161 477	(9,4%)	361,8%	42,8%	151,3%	5 673	-	
Cooperative Governance (Vote 3)																							
Integrated Urban Development Grant				-	-	-									-	-	-	-	-	-	-		
Municipal Systems Improvement Grant (Schedule 5B)				-	-	-									-	-	-	-	-	-	-		
Municipal Systems Improvement Grant (Schedule 6B)				-	-	-									-	-	-	-	-	-	-		
Municipal Disaster Grant				-	-	-									-	-	-	-	-	-	-	9 352	
Municipal Disaster Recovery Grant				-	-	-									-	-	-	-	-	-	-	11 658	
Sub-Total Vote	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21 010	378
Transport (Vote 40)																							
Public Transport Network Grant	235 430			235 430	235 430	214 430	9 309	10 867	14 221	16 491	8 175	9 963	14 964	18 160	46 759	55 471	83,0%	82,5%	19,9%	23,6%			
Rural Road Assets Management Systems Grant	10 579			10 579	10 579	10 579	3 183	(1 285)	3 971	5 106	1 839	1 056	909	378	9 902	6 255	(50,6%)	(64,2%)	93,6%	40,7%			
Sub-Total Vote	246 009	-		246 009	246 009	225 009	12 582	9 582	18 192	21 596	10 014	11 009	15 873	18 538	56 661	60 726	58,5%	68,4%	23,0%	24,7%			
Public Works and Infrastructure (Vote 13)																							
Expanded Public Works Programme Integrated Grant (Municipality)	32 605			32 605	32 605	31 919	5 471	4 215	8 840	6 698	4 996	7 322	3 265	3 426	22 572	21 661	(34,6%)	(53,2%)	69,2%	66,4%			
Sub-Total Vote	32 605	-		32 605	32 605	31 919	5 471	4 215	8 840	6 698	4 996	7 322	3 265	3 426	22 572	21 661	(34,6%)	(53,2%)	69,2%	66,4%			
Mineral Resources and Energy (Vote 34)																							
Integrated National Electrification Programme (Municipal) Grant	94 514			94 514	87 776		27 140	(14 894)	14 154	36 501	8 649	23 789	23 979	18 554	73 922	63 950	177,2%	(22,0%)	78,2%	67,7%			
Integrated National Electrification Programme (Allocation in-kind) Grant	57 033	(8 362)		48 671	57 033	-									-	-	-	-	-	-	-		
Energy Efficiency and Demand Side Management (Municipal) Grant	18 000			18 000	18 000	15 800	42	2 913	2 318	1 979	7 539	1 365	3 705	(2 913)	13 604	3 344	(50,9%)	(313,4%)	75,6%	18,6%			
Energy Efficiency and Demand Side Management (Eskom) Grant				-	-	-									-	-	-	-	-	-	-		
Sub-Total Vote	169 547	(8 362)		161 185	169 547	103 576	27 182	(11 981)	16 472	38 480	16 188	25 154	27 684	15 641	87 526	67 294	71,0%	(37,8%)	77,8%	59,8%			
Water and Sanitation (Vote 41)																							
Regional Bulk Infrastructure Grant (Schedule 5B)	231 112			231 112	231 112	231 112	58 189	55 636	67 079	68 965	58 621	50 102	47 206	67 457	231 095	242 160	(19,5%)	34,6%	100,0%	104,8%			
Regional Bulk Infrastructure Grant (Schedule 6B)	845 175			845 175											-	-	-	-	-	-	-		
Water Services Infrastructure Grant (Schedule 5B)	391 680			391 680	391 680	333 782	52 564	47 080	81 258	47 958	72 361	94 977	79 674	36 911	285 857	226 926	10,1%	(61,1%)	73,0%	57,9%	8 975		
Water Services Infrastructure Grant (Schedule 6B)	67 833			67 833	67 833	-									-	-	-	-	-	-	-		
Sub-Total Vote	1 535 800	-		1 535 800	1 535 800	564 894	110 753	102 716	148 337	116 923	130 982	145 079	126 880	104 368	516 952	469 086	(3,1%)	(28,1%)	83,0%	75,3%	8 975		
Sport and Recreation South Africa (Vote 19)																							
Sub-Total Vote	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Human Settlements (Vote 33)																							
Municipal Emergency Housing Grant				-											-	-	-	-	-	-	-		
Informal Settlements Upgrading Partnership Grant (Schedule 5B)	315 530			315 530	315 530	298 070	54 675	40 499	69 853	53 960	52 229	73 173	68 801	55 801	245 558	223 433	31,7%	(23,7%)	77,8%	70,8%	14 883	525	
Sub-Total Vote	315 530	-		315 530	315 530	298 070	54 675	40 499	69 853	53 960	52 229	73 173	68 801	55 801	245 558	223 433	31,7%	(23,7%)	77,8%	70,8%	14 883	525	
Sub-Total	2 410 627	(8 362)		2 402 265	2 362 231	1 281 468	230 867	155 891	274 594	255 879	220 998	285 302	248 471	306 605	974 930	1 003 677	12,4%	7,5%	67,9%	69,9%	50 541	903	
Cooperative Governance (Vote 3)																							
Municipal Infrastructure Grant	784 526			784 526	817 069	766 007	91 403	34 527	241 668	133 651	75 491	232 465	258 912	209 226	667 474	609 870	243,0%	(10,0%)	85,1%	77,7%	39 273		
Municipal Infrastructure Grant (Schedule 6B)	124 176			124 176											-	-	-	-	-	-	-		
Sub-Total Vote	908 702	-		908 702	941 245	766 007	91 403	34 527	241 668	133 651	75 491	232 465	258 912	209 226	667 474	609 870	243,0%	(10,0%)	85,1%	77,7%	39 273		
Sub-Total	908 702	-		908 702	941 245	766 007	91 403	34 527	241 668	133 651	75 491	232 465	258 912	209 226	667 474	609 870	243,0%	(10,0%)	85,1%	77,7%	39 273		
Total	3 319 329	(8 362)		3 310 967	3 303 476	2 047 475	322 270	190 418	516 262	389 531	296 489	517 767	507 383	515 831	1 642 404	1 613 547	71,1%	(0,4%)	74,0%	72,7%	89 814	903	

4th Quarter Ended 30 June 2026
CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS
AGGREGATED INFORMATION FOR KWAZULU-NATAL

R thousands	Division of revenue Act No. 24 of 2024	Adjustment (Mid year)	Other Adjustments	Total Available 2025/26	Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Expenditure		% Changes from 3rd to 4th Q		% Changes for the 4th Q		Approved Roll Over	
					Approved payment schedule	Transferred to municipalities for direct grants	Actual expenditure National Department by 30 September 2025	Actual expenditure by municipalities by 30 September 2025	Actual expenditure National Department by 31 December 2025	Actual expenditure by municipalities by 31 December 2025	Actual expenditure National Department by 31 March 2026	Actual expenditure by municipalities by 31 March 2026	Actual expenditure National Department by 30 June 2026	Actual expenditure by municipalities by 30 June 2026	Actual expenditure National Department	Actual expenditure by municipalities	Actual expenditure National Department	Actual expenditure by municipalities	Exp as % of Allocation National Department	Exp as % of Allocation by municipalities	Total Available 2025/26	YTD expenditure by municipalities
National Treasury (Vote 8)																						
Programme and Project Preparation Support Grant				-											-	-	-	-	-			
Local Government Financial Management Grant	116 200			116 200	116 200	116 200	31 928	24 152	22 462	25 987	19 395	22 055	22 281	35 181	96 066	107 375	14,9%	59,5%	82,7%	92,4%		
Infrastructure Skills Development Grant	31 500			31 500	31 500	31 500	5 389	13 400	4 931	3 217	5 595	9 761	14 989	2 731	30 904	29 109	167,9%	(72,0%)	98,1%	92,4%		
Integrated City Development Grant															-	-	-	-	-	-		
Urban Development Financing Grant (Schedule 4B)	221 753			221 753						(1 708)		108 051	128 730		-	235 073	-	19,1%	-	106,0%		
Neighbourhood Development Partnership (Schedule 5B)	79 194			79 194	79 194	77 094	17 122	14 801	24 485	14 660	7 666	18 598	12 541	34 930	61 814	82 989	63,6%	87,8%	78,1%	104,8%		
Neighbourhood Development Partnership (Schedule 6B)	18 500			18 500											-	-	-	-	-	-		
Smart Meter Grant (Schedule 6B)	46 000	49 000		95 000	95 000	-									-	-	-	-	-	-		
Sub-Total Vote	513 147	49 000		562 147	340 394	224 794	54 439	52 353	51 878	42 155	32 656	158 466	49 811	201 572	188 784	454 546	52,5%	27,2%	42,1%	101,3%		
Cooperative Governance (Vote 3)																						
Integrated Urban Development Grant	338 502			338 502	338 502	338 502	96 980	71 167	109 691	86 732	53 532	85 424	60 499	91 034	320 702	334 356	13,0%	6,6%	94,7%	98,8%		
Municipal Systems Improvement Grant (Schedule 5B)															-	-	-	-	-	-		
Municipal Systems Improvement Grant (Schedule 6B)															-	-	-	-	-	-		
Municipal Disaster Grant	13 500	21 000		34 500	34 500	34 500	3 697	843				2 196	2 717		3 039	6 413	-	-	8,8%	18,6%	41 019	6 136
Municipal Disaster Recovery Grant	76 432	393 800		470 232	470 232	470 232	2 312	9 732	19 996	17 825	12 072	14 238	16 561	82 485	50 941	124 280	37,2%	479,3%	10,8%	26,4%	145 850	13 952
Sub-Total Vote	428 434	414 800		843 234	843 234	843 234	99 292	84 595	130 530	104 558	65 604	99 662	79 256	176 235	374 682	465 050	20,8%	76,8%	44,4%	55,2%	186 869	20 088
Transport (Vote 40)																						
Public Transport Network Grant	846 609	303 000		1 149 609	1 149 609	960 609	57 080	49 897	58 672	65 541	40 407	41 091	44 464	30 963	200 623	187 493	10,0%	(24,6%)	17,5%	16,3%		
Rural Road Assets Management Systems Grant	28 354			28 354	28 354	26 528	2 850	1 802	7 765	6 874	8 962	6 992	5 211	3 451	24 788	19 119	(41,9%)	(60,6%)	87,4%	67,4%		
Sub-Total Vote	874 963	303 000		1 177 963	1 177 963	987 137	59 930	51 699	66 437	72 416	49 369	48 083	49 675	34 414	225 411	206 612	0,6%	(28,4%)	19,1%	17,5%		
Public Works and Infrastructure (Vote 13)																						
Expanded Public Works Programme Integrated Grant (Municipality)	137 817			137 817	137 817	138 184	28 204	28 224	35 172	59 000	18 087	38 170	10 624	16 785	92 087	142 179	(41,3%)	(56,0%)	66,8%	103,2%		
Sub-Total Vote	137 817	-		137 817	137 817	138 184	28 204	28 224	35 172	59 000	18 087	38 170	10 624	16 785	92 087	142 179	(41,3%)	(56,0%)	66,8%	103,2%		
Mineral Resources and Energy (Vote 34)																						
Integrated National Electrification Programme (Municipal) Grant	346 125			346 125	346 125	303 683	56 506	42 433	81 874	59 808	46 819	95 281	34 392	71 170	219 591	268 692	(26,5%)	(25,3%)	63,4%	77,6%		
Integrated National Electrification Programme (Allocation in-kind) Grant	466 144			466 144	466 144	-									-	-	-	-	-	-		
Energy Efficiency and Demand Side Management (Municipal) Grant	30 000			30 000	30 000	27 450		280	7 844	3 963	7 499	7 136	6 441	14 770	21 784	26 149	(14,1%)	107,0%	72,6%	87,2%		
Energy Efficiency and Demand Side Management (Eskom) Grant				-											-	-	-	-	-	-		
Sub-Total Vote	842 269	-		842 269	842 269	331 133	56 506	42 713	89 718	63 771	54 318	102 417	40 833	85 940	241 375	294 841	(24,8%)	(16,1%)	64,2%	78,4%		
Water and Sanitation (Vote 41)																						
Regional Bulk Infrastructure Grant (Schedule 5B)	722 834			722 834	722 834	722 834	126 266	119 635	248 341	224 263	187 419	238 155	160 003	89 807	722 029	671 859	(14,6%)	(62,3%)	99,9%	92,9%		
Regional Bulk Infrastructure Grant (Schedule 6B)															-	-	-	-	-	-		
Water Services Infrastructure Grant (Schedule 5B)	1 121 129			1 121 129	1 121 129	1 081 129	252 865	175 180	312 200	425 562	195 562	162 761	234 986	134 738	995 613	898 240	20,2%	(17,2%)	88,8%	80,1%	10 695	
Water Services Infrastructure Grant (Schedule 6B)	235 331			235 331	235 331										-	-	-	-	-	-		
Sub-Total Vote	2 079 294	-		2 079 294	2 079 294	1 803 963	379 131	294 815	560 541	649 824	382 981	400 915	394 989	224 544	1 717 642	1 570 099	3,1%	(44,0%)	93,1%	85,1%	10 695	
Sport and Recreation South Africa (Vote 19)																						
Sub-Total Vote	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Human Settlements (Vote 33)																						
Municipal Emergency Housing Grant				-											-	-	-	-	-	-		
Informal Settlements Upgrading Partnership Grant (Schedule 5B)	820 674			820 674	820 674	820 674	163 169	67 512	249 335	344 381	173 669	68 490	235 501	72 998	820 674	553 381	35,6%	6,6%	100,0%	67,4%		
Sub-Total Vote	820 674	-		820 674	820 674	820 674	163 169	67 512	248 335	344 381	173 669	68 490	235 501	72 998	820 674	553 381	35,6%	6,6%	100,0%	67,4%		
Sub-Total	5 696 598	766 800		6 463 398	6 241 645	5 149 119	840 671	621 911	1 182 611	1 336 105	776 684	916 203	860 689	812 489	3 660 655	3 686 709	10,8%	(11,3%)	64,8%	65,3%	197 564	20 088
Cooperative Governance (Vote 3)																						
Municipal Infrastructure Grant	3 829 070			3 829 070	3 829 070	3 705 625	877 573	665 190	1 223 338	1 313 306	720 172	640 872	837 753	690 164	3 658 836	3 309 531	16,3%	7,7%	95,6%	86,4%	18 926	6 452
Municipal Infrastructure Grant (Schedule 6B)															-	-	-	-	-	-		
Sub-Total Vote	3 829 070	-		3 829 070	3 829 070	3 705 625	877 573	665 190	1 223 338	1 313 306	720 172	640 872	837 753	690 164	3 658 836	3 309 531	16,3%	7,7%	95,6%	86,4%	18 926	6 452
Sub-Total	3 829 070	-		3 829 070	3 705 625	3 705 625	877 573	665 190	1 223 338	1 313 306	720 172	640 872	837 753	690 164	3 658 836	3 309 531	16,3%	7,7%	95,6%	86,4%	18 926	6 452
Total	9 525 668	766 800		10 292 468	10 070 715	8 854 744	1 718 244	1 287 102	2 405 949	2 649 410	1 496 856	1 557 075	1 698 442	1 502 653	7 319 491	6 996 240	13,5%	(3,5%)	77,2%	73,8%	216 490	26 540

R thousands	Main Budget	Adjustment Budget	Other Adjustments	Total Available 2025/26	Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Expenditure		% Changes from 3rd to 4th Q		% Changes for the 4th Q			
					Approved payment schedule	Transferred from Provincial Departments to Municipalities	Actual expenditure Provincial Department by 30 September 2025	Actual expenditure by municipalities by 30 September 2025	Actual expenditure Provincial Department by 31 December 2025	Actual expenditure by municipalities by 31 December 2025	Actual expenditure Provincial Department by 31 March 2026	Actual expenditure by municipalities by 31 March 2026	Actual expenditure Provincial Department by 30 June 2026	Actual expenditure by municipalities by 30 June 2026	Actual expenditure Provincial Department	Actual expenditure by municipalities	Actual expenditure Provincial Department	Actual expenditure by municipalities	Exp as % of Allocation Provincial Department	Exp as % of Allocation by municipalities		
Summary by Provincial Departments																						
Education				-											-	-	-	-	-	-		
Health				-											-	-	-	-	-	-		
Social Development				-											-	-	-	-	-	-		
Public Works, Roads and Transport				-											-	-	-	-	-	-		
Agriculture				-											-	-	-	-	-	-		
Sport, Arts and Culture				-											-	-	-	-	-	-		
Housing and Local Government				-											-	-	-	-	-	-		
Office of the Premier				-											-	-	-	-	-	-		
Other Departments				-											-	-	-	-	-	-		

4th Quarter Ended 30 June 2026
CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS
AGGREGATED INFORMATION FOR MPUMALANGA

	Division of revenue Act No. 24 of 2024	Adjustment (Mid year)	Other Adjustments	Total Available 2025/26	Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Expenditure		% Changes from 3rd to 4th Q		% Changes for the 4th Q		Approved Roll Over	
					Approved payment schedule	Transferred to municipalities for direct grants	Actual expenditure National Department by 30 September 2025	Actual expenditure by municipalities by 30 September 2025	Actual expenditure National Department by 31 December 2025	Actual expenditure by municipalities by 31 December 2025	Actual expenditure National Department by 31 March 2026	Actual expenditure by municipalities by 31 March 2026	Actual expenditure National Department by 30 June 2026	Actual expenditure by municipalities by 30 June 2026	Actual expenditure National Department	Actual expenditure by municipalities	Actual expenditure National Department	Actual expenditure by municipalities	Exp as % of Allocation National Department	Exp as % of Allocation by municipalities	Total Available 2025/26	YTD expenditure by municipalities
R thousands																						
National Treasury (Vote 8)																						
Programme and Project Preparation Support Grant				-											-	-	-	-	-	-		
Local Government Financial Management Grant	48 700			48 700	48 700	48 700	7 582	1 079	11 426	8 960	6 541	7 105	10 648	9 887	36 197	27 031	62,8%	39,2%	74,3%	55,5%		
Infrastructure Skills Development Grant	42 774			42 774	42 774	42 774	7 303	15 463	9 899	5 704	7 286	16 373	9 199	5 234	33 687	42 774	26,3%	(68,0%)	78,8%	100,0%		
Integrated City Development Grant	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Urban Development Financing Grant (Schedule 4B)	59 528			59 528	59 528	50 027	8 906		7 101	14 731	20 116	15 486	13 255	9 217	49 378	39 433	(34,1%)	(40,5%)	82,9%	66,2%	14 014	9 387
Neighbourhood Development Partnership (Schedule 5B)	15 000			15 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Neighbourhood Development Partnership (Schedule 6B)	47 000	(47 000)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Smart Meter Grant (Schedule 6B)	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Sub-Total Vote	213 002	(47 000)		166 002	166 002	141 501	23 791	16 542	28 426	29 395	33 943	38 964	33 102	24 338	119 262	109 239	(2,5%)	(37,5%)	79,0%	72,3%	14 014	9 387
Cooperative Governance (Vote 3)																						
Integrated Urban Development Grant	71 088			71 088	71 088	71 088	8 322		33 269		7 736		21 761	19 638	71 088	19 638	181,3%	-	100,0%	27,6%		
Municipal Systems Improvement Grant (Schedule 5B)	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Municipal Systems Improvement Grant (Schedule 6B)	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Municipal Disaster Grant	-			-	-	75 000	-	-	-	-	-	-	13 748	-	13 748	-	-	-	-	-	9 141	8 104
Municipal Disaster Recovery Grant	102 035	90 000		192 035	192 035	192 035	6 174	5 266	17 817	23 929	19 884	9 793	30 550	36 206	74 425	75 194	53,6%	269,7%	38,8%	39,2%	37 287	2 254
Sub-Total Vote	173 123	90 000		263 123	263 123	338 123	14 496	5 266	51 086	23 929	27 620	9 793	66 059	55 844	159 261	94 832	139,2%	470,2%	60,5%	36,0%	46 428	10 358
Transport (Vote 40)																						
Public Transport Network Grant	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Rural Road Assets Management Systems Grant	8 026			8 026	8 026	8 026	789	730	2 562	2 458	1 405	939	2 870	3 620	7 626	7 747	104,3%	285,3%	95,0%	96,5%		
Sub-Total Vote	8 026	-		8 026	8 026	8 026	789	730	2 562	2 458	1 405	939	2 870	3 620	7 626	7 747	104,3%	285,3%	95,0%	96,5%		
Public Works and Infrastructure (Vote 13)																						
Expanded Public Works Programme Integrated Grant (Municipality)	53 350			53 350	53 350	52 239	11 561	17 754	10 066	11 907	7 367	6 357	2 372	4 725	31 366	40 743	(67,8%)	(25,7%)	58,8%	76,4%		
Sub-Total Vote	53 350	-		53 350	53 350	52 239	11 561	17 754	10 066	11 907	7 367	6 357	2 372	4 725	31 366	40 743	(67,8%)	(25,7%)	58,8%	76,4%		
Mineral Resources and Energy (Vote 34)																						
Integrated National Electrification Programme (Municipal) Grant	186 600			186 600	186 600	186 600	37 190	25 449	64 082	54 419	35 867	20 585	31 232	15 627	168 371	116 080	(12,9%)	(24,1%)	90,2%	62,2%	6 068	
Integrated National Electrification Programme (Allocation in-kind) Grant	266 745	(18 147)		248 598	266 745	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Energy Efficiency and Demand Side Management (Municipal) Grant	33 000			33 000	33 000	31 000	-	-	14 457	10 011	9 134	10 334	4 095	3 394	27 686	23 739	(55,2%)	(67,2%)	83,9%	71,9%		
Energy Efficiency and Demand Side Management (Eskom) Grant	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Sub-Total Vote	486 345	(18 147)		468 198	486 345	217 600	37 190	25 449	78 539	64 430	45 001	30 919	35 327	19 022	196 057	139 820	(21,5%)	(38,5%)	89,3%	63,7%	6 068	
Water and Sanitation (Vote 41)																						
Regional Bulk Infrastructure Grant (Schedule 5B)	400 887			400 887	400 887	349 887	40 843	20 224	81 766	68 546	108 532	63 907	118 746	206 668	349 887	359 346	9,4%	223,4%	87,3%	89,6%	19 374	
Regional Bulk Infrastructure Grant (Schedule 6B)	535 042			535 042	535 042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Water Services Infrastructure Grant (Schedule 5B)	468 966			468 966	468 966	463 966	122 685	60 961	106 066	95 394	106 365	22 095	116 077	109 073	451 193	287 524	9,1%	393,6%	96,2%	61,3%	8 453	
Water Services Infrastructure Grant (Schedule 6B)	117 026			117 026	117 026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Sub-Total Vote	1 521 921	-		1 521 921	1 521 921	813 853	163 528	81 185	187 832	163 941	214 897	86 003	234 823	315 742	801 080	646 870	9,3%	267,1%	92,1%	74,4%	27 827	
Sport and Recreation South Africa (Vote 19)																						
Sub-Total Vote	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Human Settlements (Vote 33)																						
Municipal Emergency Housing Grant	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Informal Settlements Upgrading Partnership Grant (Schedule 5B)	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Sub-Total Vote	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Sub-Total	2 455 767	24 853		2 480 620	2 498 767	1 571 342	251 355	146 926	358 511	296 059	330 233	172 975	374 553	423 290	1 314 652	1 039 251	13,4%	144,7%	84,0%	66,4%	94 337	19 745
Cooperative Governance (Vote 3)																						
Municipal Infrastructure Grant	2 143 028			2 143 028	2 143 028	2 083 028	595 907	327 739	679 130	670 235	295 392	354 672	507 383	446 086	2 077 812	1 798 733	71,8%	25,8%	97,0%	83,9%	2 644	
Municipal Infrastructure Grant (Schedule 6B)	14 135			14 135	14 135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Sub-Total Vote	2 157 163	-		2 157 163	2 157 163	2 083 028	595 907	327 739	679 130	670 235	295 392	354 672	507 383	446 086	2 077 812	1 798 733	71,8%	25,8%	97,0%	83,9%	2 644	
Sub-Total	2 157 163	-		2 157 163	2 157 163	2 083 028	595 907	327 739	679 130	670 235	295 392	354 672	507 383	446 086	2 077 812	1 798 733	71,8%	25,8%	97,0%	83,9%	2 644	
Total	4 612 930	24 853		4 637 783	4 655 930	3 654 370	847 262	474 665	1 037 641	966 294	625 625	527 648	881 936	869 376	3 392 464	2 837 983	41,0%	64,8%	91,5%	76,5%	96 981	19 745

					Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Expenditure		% Changes from 3rd to 4th Q		% Changes for the 4th Q		
Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Budget	Other Adjustments	Total Available 2025/26	Approved payment schedule	Transferred from Provincial Departments to Municipalities	Actual expenditure Provincial Department by 30 September 2025	Actual expenditure by municipalities by 30 September 2025	Provincial Department by 31 December 2025	Actual expenditure by municipalities by 31 December 2025	Actual expenditure Provincial Department by 31 March 2026	Actual expenditure by municipalities by 31 March 2026	Actual expenditure Provincial Department by 30 June 2026	Actual expenditure by municipalities by 30 June 2026	Actual expenditure Provincial Department	Actual expenditure by municipalities	Actual expenditure Provincial Department	Actual expenditure by municipalities	Exp as % of Allocation Provincial Department	Exp as % of Allocation by municipalities	
R thousands																					
Summary by Provincial Departments	-	-		-	#VALUE!	#VALUE!	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Education																					
Health																					
Social Development																					
Public Works, Roads and Transport																					
Agriculture																					
Sport, Arts and Culture																					
Housing and Local Government																					
Office of the Premier																					
Other Departments																					

4th Quarter Ended 30 June 2026

CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS
AGGREGATED INFORMATION FOR NORTHERN CAPE

					Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Expenditure		% Changes from 3rd to 4th Q		% Changes for the 4th Q		Approved Roll Over				
					Approved payment schedule	Transferred to municipalities for direct grants	Actual expenditure National Department by 30 September 2025	Actual expenditure by municipalities by 30 September 2025	Actual expenditure National Department by 31 December 2025	Actual expenditure by municipalities by 31 December 2025	Actual expenditure National Department by 31 March 2026	Actual expenditure by municipalities by 31 March 2026	Actual expenditure National Department by 30 June 2026	Actual expenditure by municipalities by 30 June 2026	Actual expenditure National Department	Actual expenditure by municipalities	Actual expenditure National Department	Actual expenditure by municipalities	Exp as % of Allocation National Department	Exp as % of Allocation by municipalities	Total Available 2025/26	YTD expenditure by municipalities			
R thousands																									
National Treasury (Vote 8)																									
Programme and Project Preparation Support Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
Local Government Financial Management Grant					78 200	78 200	78 200	18 102	(5 911)	17 059	17 353	9 971	32 881	9 578	13 325	54 710	57 649	(3,9%)	(59,5%)	70,0%	73,7%	-			
Infrastructure Skills Development Grant					9 100	9 100	9 100	2 382	1 607	1 740	1 925	1 608	1 470	2 430	2 932	8 160	7 934	51,1%	99,5%	89,7%	87,2%	-			
Integrated City Development Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Urban Development Financing Grant (Schedule 4B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Neighbourhood Development Partnership (Schedule 5B)					59 455	59 455	50 752	19 107	12 908	11 176	17 440	3 228	4 914	3 443	8 003	36 954	43 265	6,7%	62,8%	62,2%	72,8%	17 868			
Neighbourhood Development Partnership (Schedule 6B)					4 000	4 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Smart Meter Grant (Schedule 6B)					92 000	1 000	93 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Sub-Total Vote					242 755	1 000	243 755	243 755	138 052	39 591	8 605	29 975	36 718	14 807	39 265	15 451	24 260	99 824	108 848	4,3%	(38,2%)	68,0%	74,2%	17 868	
Cooperative Governance (Vote 3)																									
Integrated Urban Development Grant					78 371	78 371	78 371	12 454	12 402	23 693	27 549	10 535	346	23 594	28 274	70 276	68 570	124,0%	8076,0%	89,7%	87,5%	535	535		
Municipal Systems Improvement Grant (Schedule 5B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Municipal Systems Improvement Grant (Schedule 6B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22 947			
Municipal Disaster Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Municipal Disaster Recovery Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Sub-Total Vote					78 371	-	78 371	78 371	12 454	12 402	23 693	27 549	10 535	346	23 594	28 274	70 276	68 570	124,0%	8076,0%	89,7%	87,5%	23 482	535	
Transport (Vote 40)																									
Public Transport Network Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Rural Road Assets Management Systems Grant					15 574	15 574	15 074	2 687	2 052	5 153	3 544	2 707	2 118	3 196	2 715	13 743	10 428	18,1%	28,2%	88,2%	67,0%	81			
Sub-Total Vote					15 574	-	15 574	15 074	2 687	2 052	5 153	3 544	2 707	2 118	3 196	2 715	13 743	10 428	18,1%	28,2%	88,2%	67,0%	81		
Public Works and Infrastructure (Vote 13)																									
Expanded Public Works Programme Integrated Grant (Municipality)					26 129	26 129	26 129	26 129	5 184	2 051	5 689	8 603	3 955	4 342	2 487	1 658	17 315	16 654	(37,1%)	(61,8%)	66,3%	63,7%	-		
Sub-Total Vote					26 129	-	26 129	26 129	5 184	2 051	5 689	8 603	3 955	4 342	2 487	1 658	17 315	16 654	(37,1%)	(61,8%)	66,3%	63,7%	-		
Mineral Resources and Energy (Vote 34)																									
Integrated National Electrification Programme (Municipal) Grant					114 878	114 878	114 878	21 212	5 028	33 104	25 973	25 717	16 387	22 848	35 924	102 881	83 312	(11,2%)	119,2%	89,6%	72,5%	-			
Integrated National Electrification Programme (Allocation in-kind) Grant					169 420	12 075	181 495	169 420	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Energy Efficiency and Demand Side Management (Municipal) Grant					18 000	-	18 000	14 750	700	4 406	4 070	3 681	1 477	4 243	2 350	12 330	8 596	15,3%	59,1%	68,5%	47,8%	-			
Energy Efficiency and Demand Side Management (Eskom) Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Sub-Total Vote					302 298	12 075	314 373	302 298	129 628	21 212	5 729	37 510	30 042	29 398	17 863	27 091	38 274	115 211	91 909	(7,8%)	114,3%	86,7%	69,2%	-	
Water and Sanitation (Vote 41)																									
Regional Bulk Infrastructure Grant (Schedule 5B)					574 000	574 000	574 000	75 265	89 669	223 705	206 215	60 340	28 220	100 738	135 943	460 048	460 047	67,0%	381,7%	80,1%	80,1%	-			
Regional Bulk Infrastructure Grant (Schedule 6B)					37 140	37 140	37 140	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Water Services Infrastructure Grant (Schedule 5B)					342 574	342 574	301 290	82 925	(65 943)	90 641	78 605	47 431	151 374	31 774	78 604	252 771	242 640	(33,0%)	(48,1%)	73,8%	70,8%	28 114			
Water Services Infrastructure Grant (Schedule 6B)					30 000	30 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Sub-Total Vote					983 714	-	983 714	875 290	158 190	23 726	314 346	284 820	107 771	179 595	132 512	214 547	712 819	702 687	23,0%	19,5%	77,8%	76,7%	28 114		
Sport and Recreation South Africa (Vote 19)																									
Sub-Total Vote					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Human Settlements (Vote 33)																									
Municipal Emergency Housing Grant					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Informal Settlements Upgrading Partnership Grant (Schedule 5B)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Sub-Total Vote					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Sub-Total					1 648 841	13 075	1 661 916	1 649 841	1 262 544	239 318	54 562	416 366	391 276	169 173	243 530	204 331	309 728	1 029 188	999 096	20,8%	27,2%	78,2%	75,9%	69 545	535
Cooperative Governance (Vote 3)																									
Municipal Infrastructure Grant					504 630	504 630	469 330	94 761	(102 223)	162 870	128 932	53 526	209 459	118 734	125 754	429 891	361 922	121,8%	(40,0%)	85,2%	71,7%	15 869			
Municipal Infrastructure Grant (Schedule 6B)					22 103	22 103	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Sub-Total Vote					526 733	-	526 733	469 330	94 761	(102 223)	162 870	128 932	53 526	209 459	118 734	125 754	429 891	361 922	121,8%	(40,0%)	85,2%	71,7%	15 869		
Sub-Total					526 733	-	526 733	469 330	94 761	(102 223)	162 870	128 932	53 526	209 459	118 734	125 754	429 891	361 922	121,8%	(40,0%)	85,2%	71,7%	15 869		
Total					2 175 574	13 075	2 188 649	2 176 574	1 731 874	334 079	(47 660)	579 236	520 207	222 699	452 988	323 065	435 482	1 459 079	1 361 018	45,1%	(3,9%)	80,1%	74,7%	85 414	535
					Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Expenditure		% Changes from 3rd to 4th Q		% Changes for the 4th Q						
					Approved payment schedule	Transferred from Provincial Departments to Municipalities	Actual expenditure Provincial Department by 30 September 2025	Actual expenditure by municipalities by 30 September 2025	Actual expenditure Provincial Department by 31 December 2025	Actual expenditure by municipalities by 31 December 2025	Actual expenditure Provincial Department by 31 March 2026	Actual expenditure by municipalities by 31 March 2026	Actual expenditure Provincial Department by 30 June 2026	Actual expenditure by municipalities by 30 June 2026	Actual expenditure Provincial Department	Actual expenditure by municipalities	Actual expenditure Provincial Department	Actual expenditure by municipalities	Exp as % of Allocation Provincial Department	Exp as % of Allocation by municipalities					
R thousands																									
Summary by Provincial Departments					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Education					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Health					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Social Development					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Public Works, Roads and Transport					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Agriculture					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Sport, Arts and Culture					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Housing and Local Government					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Office of the Premier					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Other Departments					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			

Unallocated funds e.g. DBSA, ESKOM, and Neighbourhood Development Grant.
Spending of these grants is done at National department level and therefore no reporting is required from municipalities.
Sources: DoRA Monthly reports by the national transferring officer and Municipal sign-offs and electronic verification.
All the figures are unaudited.
In future provincial Treasuries will be required to provide the National Treasury with a payment schedule in the same format as the provincial payment schedule that correspond with the amount in Budget Statement 1 and 2.

4th Quarter Ended 30 June 2026
CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS
AGGREGATED INFORMATION FOR WESTERN CAPE

R thousands	Division of revenue Act No. 24 of 2024	Adjustment (Mid year)	Other Adjustments	Total Available 2025/26	Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Expenditure		% Changes from 3rd to 4th Q		% Changes for the 4th Q		Approved Roll Over	
					Approved payment schedule	Transferred to municipalities for direct grants	Actual expenditure National Department by 30 September 2025	Actual expenditure by municipalities by 30 September 2025	Actual expenditure National Department by 31 December 2025	Actual expenditure by municipalities by 31 December 2025	Actual expenditure National Department by 31 March 2026	Actual expenditure by municipalities by 31 March 2026	Actual expenditure National Department by 30 June 2026	Actual expenditure by municipalities by 30 June 2026	Actual expenditure National Department	Actual expenditure by municipalities	Actual expenditure National Department	Actual expenditure by municipalities	Exp as % of Allocation National Department	Exp as % of Allocation by municipalities	Total Available 2025/26	YTD expenditure by municipalities
National Treasury (Vote 8)																						
Programme and Project Preparation Support Grant				-											-	-	-	-	-	-		
Local Government Financial Management Grant	50 800			50 800	50 800	50 800	10 752	8 946	6 984	7 086	7 737	6 967	13 280	17 257	38 753	40 255	71,6%	147,7%	76,3%	79,2%	200	
Infrastructure Skills Development Grant	32 200			32 200	32 200	32 200	5 711	5 306	8 040	6 937	9 266	4 538	9 183	9 125	32 200	25 907	(0,9%)	101,1%	100,0%	80,5%		
Integrated City Development Grant				-											-	-	-	-	-	-		
Urban Development Financing Grant (Schedule 4B)	182 100			182 100											-	-	-	-	-	-		
Neighbourhood Development Partnership (Schedule 5B)	66 000			66 000	66 000	65 900	13 779	715	6 647	26 188	14 194	19 206	11 412	86 868	46 032	53 920	(19,6%)	(59,3%)	69,7%	81,7%	3 218	3 218
Neighbourhood Development Partnership (Schedule 6B)	13 000			13 000	13 000	-								7 812	-	-	-	-	-	-		
Smart Meter Grant (Schedule 6B)	184 000	(19 000)		165 000	165 000	-									-	-	-	-	-	-		
Sub-Total Vote	528 100	(19 000)		509 100	327 000	148 900	30 242	14 967	21 671	40 211	31 197	30 711	33 875	121 061	116 985	206 950	8,6%	294,2%	35,3%	62,5%	3 418	3 218
Cooperative Governance (Vote 3)																						
Integrated Urban Development Grant	201 771			201 771	201 771	194 421	28 482	26 162	84 247	63 479	31 548	24 095	47 518	67 774	191 795	181 511	50,6%	181,3%	95,1%	90,0%		
Municipal Systems Improvement Grant (Schedule 5B)				-	-	-									-	-	-	-	-	-		
Municipal Systems Improvement Grant (Schedule 6B)				-	-	-									-	-	-	-	-	-	38 069	21 201
Municipal Disaster Grant				-	-	-									-	-	-	-	-	-		
Municipal Disaster Recovery Grant				-	-	-									-	-	-	-	-	-	18 254	
Sub-Total Vote	201 771	-		201 771	201 771	194 421	28 482	26 162	84 247	63 479	31 548	24 095	47 518	67 774	191 795	181 511	50,6%	181,3%	95,1%	90,0%	56 323	21 201
Transport (Vote 40)																						
Public Transport Network Grant	3 127 787			3 127 787	3 127 787	3 127 787	409 259	413 349	757 679	695 162	571 740	540 760	920 006	786 272	2 658 684	2 435 543	60,9%	45,4%	85,0%	77,9%	221 988	
Rural Road Assets Management Systems Grant	14 322			14 322	14 322	-	2 629	2 169	2 656	2 220	3 871	3 293	2 673	4 161	11 829	11 844	(30,9%)	26,4%	82,6%	82,7%		
Sub-Total Vote	3 142 109	-		3 142 109	3 142 109	3 140 231	411 888	415 518	760 335	697 382	575 611	544 054	922 679	790 433	2 670 513	2 447 387	60,3%	45,3%	85,0%	77,9%	221 988	
Public Works and Infrastructure (Vote 13)																						
Expanded Public Works Programme Integrated Grant (Municipality)	71 023			71 023	71 023	71 023	13 231	24 109	18 240	19 004	13 868	14 643	9 314	10 990	54 653	68 746	(32,8%)	(24,9%)	77,0%	96,8%	384	384
Sub-Total Vote	71 023	-		71 023	71 023	71 023	13 231	24 109	18 240	19 004	13 868	14 643	9 314	10 990	54 653	68 746	(32,8%)	(24,9%)	77,0%	96,8%	384	384
Mineral Resources and Energy (Vote 34)																						
Integrated National Electrification Programme (Municipal) Grant	159 447			159 447	159 447	143 068	43 323	16 758	15 029	25 043	24 447	23 992	34 296	45 449	117 095	111 241	40,3%	89,4%	73,4%	69,8%	6 005	-
Integrated National Electrification Programme (Allocation in-kind) Grant	98 327			98 327	98 327	-									-	-	-	-	-	-		
Energy Efficiency and Demand Side Management (Municipal) Grant	20 000			20 000	20 000	18 600		443	6 496	4 082	3 978	2 832	3 937	5 267	14 411	12 625	(1,0%)	86,0%	72,1%	63,1%		
Energy Efficiency and Demand Side Management (Eskom) Grant				-	-	-									-	-	-	-	-	-		
Sub-Total Vote	277 774	-		277 774	277 774	161 668	43 323	17 201	21 525	29 126	28 425	26 824	38 233	50 716	131 506	123 866	34,5%	89,1%	73,3%	69,0%	6 005	-
Water and Sanitation (Vote 41)																						
Regional Bulk Infrastructure Grant (Schedule 5B)	490 000			490 000	490 000	490 000	17 007	17 007	96 173	96 173	40 498	40 498	336 322	322 015	490 000	475 693	730,5%	695,1%	100,0%	97,1%		
Regional Bulk Infrastructure Grant (Schedule 6B)	16 016			16 016	16 016	-									-	-	-	-	-	-		
Water Services Infrastructure Grant (Schedule 5B)	205 264			205 264	205 264	191 264	11 598	9 909	17 980	18 410	36 868	39 453	107 030	90 292	173 476	158 064	190,3%	128,9%	84,5%	77,0%	5 949	2 026
Water Services Infrastructure Grant (Schedule 6B)				-	-	-									-	-	-	-	-	-		
Sub-Total Vote	711 280	-		711 280	711 280	681 264	28 605	26 916	114 153	114 583	77 366	79 951	443 352	412 306	663 476	633 757	473,1%	415,7%	95,4%	91,2%	5 949	2 026
Sport and Recreation South Africa (Vote 19)																						
Sub-Total Vote	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Human Settlements (Vote 33)																						
Municipal Emergency Housing Grant				-	-	-									-	-	-	-	-	-		
Informal Settlements Upgrading Partnership Grant (Schedule 5B)	619 527			619 527	619 527	577 866	72 218	72 218	148 915	148 915	146 659	168 389	177 288	90 769	545 080	480 291	20,9%	(46,1%)	88,0%	77,5%	30 554	27 254
Sub-Total Vote	619 527	-		619 527	619 527	577 866	72 218	72 218	148 915	148 915	146 659	168 389	177 288	90 769	545 080	480 291	20,9%	(46,1%)	88,0%	77,5%	30 554	27 254
Sub-Total	5 551 584	(19 000)		5 532 584	5 350 484	4 975 373	627 989	597 092	1 169 086	1 112 700	904 674	888 667	1 672 259	1 544 050	4 374 008	4 142 509	84,8%	73,7%	83,5%	79,1%	324 621	54 083
Cooperative Governance (Vote 3)																						
Municipal Infrastructure Grant	486 428			486 428	486 428	470 354	97 504	61 779	142 003	119 032	68 774	96 898	148 891	157 864	457 172	435 574	116,5%	62,9%	94,0%	89,5%	8 322	4 238
Municipal Infrastructure Grant (Schedule 6B)				-	-	-									-	-	-	-	-	-		
Sub-Total Vote	486 428	-		486 428	486 428	470 354	97 504	61 779	142 003	119 032	68 774	96 898	148 891	157 864	457 172	435 574	116,5%	62,9%	94,0%	89,5%	8 322	4 238
Sub-Total	486 428	-		486 428	486 428	470 354	97 504	61 779	142 003	119 032	68 774	96 898	148 891	157 864	457 172	435 574	116,5%	62,9%	94,0%	89,5%	8 322	4 238
Total	6 038 012	(19 000)		6 019 012	5 836 912	5 445 727	725 493	658 872	1 311 089	1 231 732	973 448	985 565	1 821 150	1 701 914	4 831 180	4 578 083	87,1%	72,7%	84,4%	79,9%	332 943	58 321

R thousands	Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Budget	Other Adjustments	Total Available 2025/26	Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Expenditure		% Changes from 3rd to 4th Q		% Changes for the 4th Q		
						Approved payment schedule	Transferred from Provincial Departments to Municipalities	Actual expenditure Provincial Department by 30 September 2025	Actual expenditure by municipalities by 30 September 2025	Actual expenditure Provincial Department by 31 December 2025	Actual expenditure by municipalities by											
Education				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Health				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Social Development				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Public Works, Roads and Transport				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Agriculture				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sport, Arts and Culture				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Housing and Local Government				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Office of the Premier				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other Departments				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	